

# UNESCO Institute for Statistics: Financial Summary

**2024**

# INCOME

As reported in December 2024 to the UIS Governing Board, the total projected income to the UIS Special Account projected for 2024 was USD 10 million. However, the sum of only 9.9 million was received and this consists of:

- The UNESCO financial allocation of USD 6.1 million.
- USD 1.3 million (GBP 900 thousand) from an agreement with the United Kingdom Foreign, Commonwealth & Development Office (FCDO) for Data for Foundational Learning activities. The agreement was signed in March 2023 for four years (2023-2026) for a total of USD 6 million (GBP 4.4 million) and for 2024, the sum of only USD505,240 was received.
- USD 941 thousand was received from the Canada and Quebec Government host country contribution
- USD 1.75 million following the annual Nordic Review, distributed by the UNESCO Education Sector to the UIS in 2024 for core education related activities. This is comprised of 1.2 million from the Government of Norway and 550 thousand from the Swedish International Development Coordination Agency (SIDA).
- USD 80 thousand from The Pacific Community (SPC) for regional activities.
- The USD 547 thousand (EUR 500 thousand) was received under a one-year agreement from the Governmentt of France for UIS core activities.

Governments and Government Agencies	2024 Actuals (USD)
Canada and Quebe Government – Host Country Agreement	941,624
UK Foreign, Commonwealth and Development Office (FCDO)	505,240
France	547,645
Norway	1,200,000
Swedish International Development Agency (Sida)	550,000
The Pacific Community (SPC)	80,130
<b>Total Voluntary Contributions</b>	<b>3,824,639</b>

**Table 1 - UIS voluntary contributions 2024**

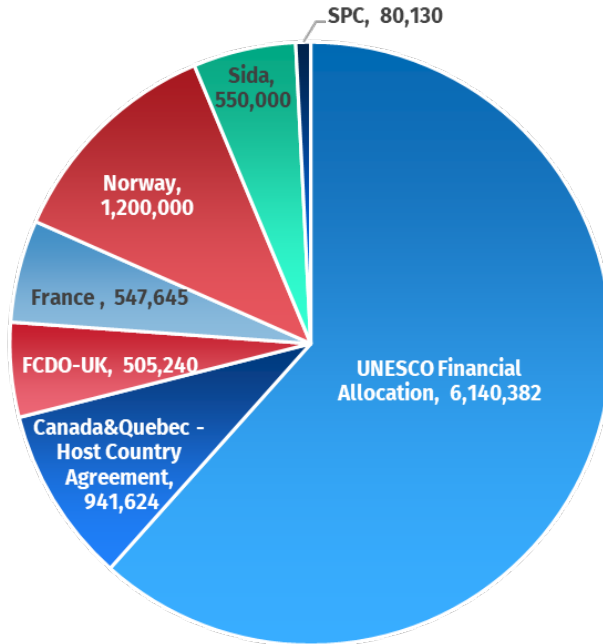


Figure 1 - UIS Income in 2024 by donor (in USD)

## EXPENDITURE

The total projected expenditure for 2024 was projected at USD 11.8 million, with personnel costs of USD 7 million and activity costs of USD 4.8 Million. Expenditure against core budgets was projected at USD 11.4 million with extrabudgetary expenditure at USD 459 thousand. See Annex 1 for further information.

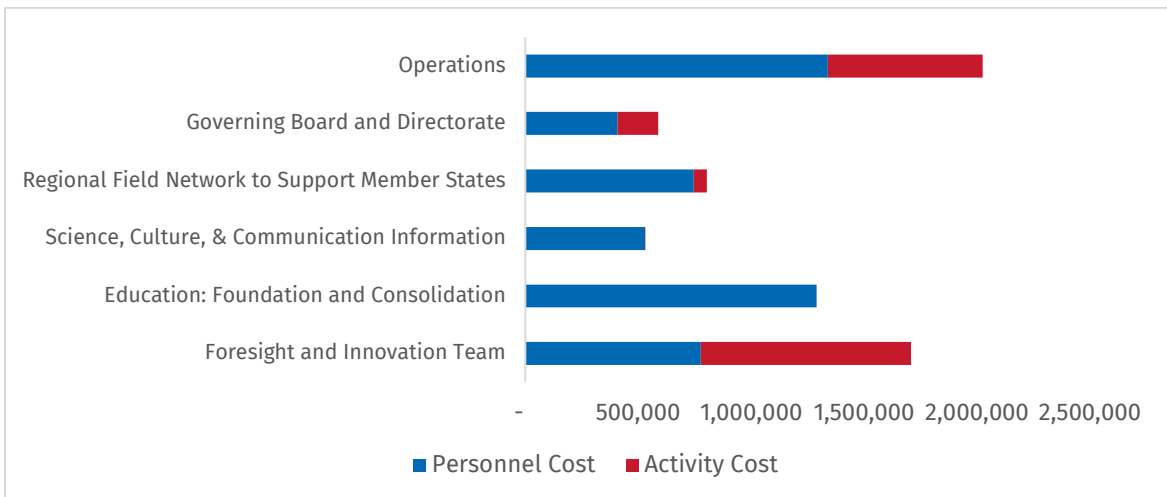
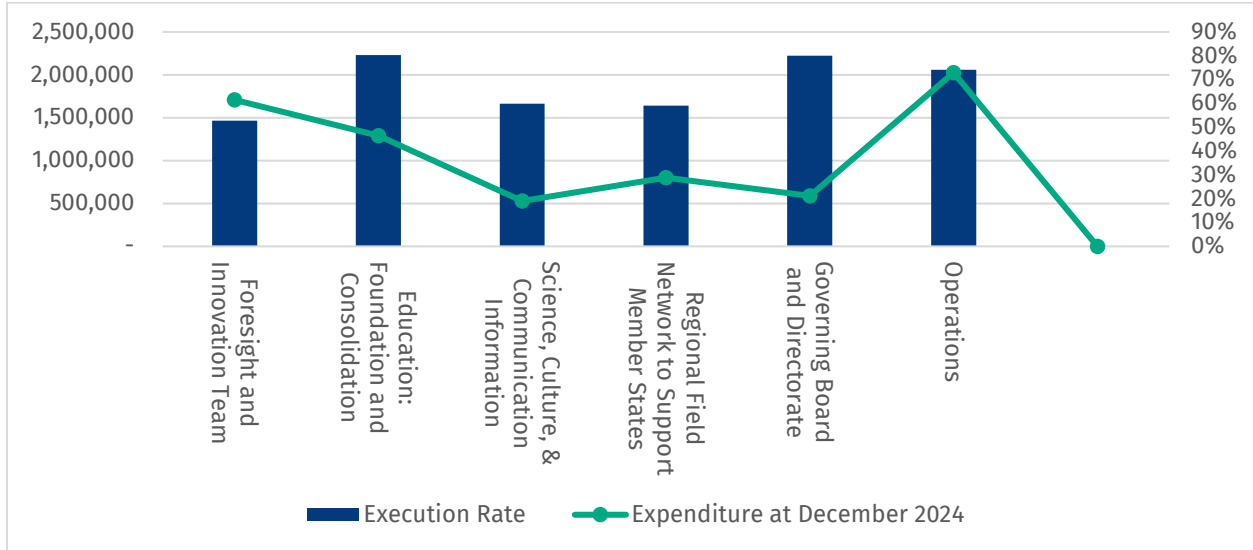


Figure 2 - 2024 Personnel vs activity costs by section

## 2024 Actual Expenditure

**Figure 3** displays the expenditure as at 31 December 2024 compared to the current revised appropriation. The overall UIS execution rate was 66% or USD 6.9 million. Annex II contains further details.



**Figure 3 - Execution rate as at 31 December 2024**

# ANNEX I. Regular Programme and Extra-budgetary Programme Distribution (2024 Revised Estimates)

Amounts in USD

	Regular Programme (1)	Extra-budgetary Programme (2)	Inter-fund Elimination <sup>1</sup> (3)	TOTAL (4) = (1)+(2)+(3)
<b>UIS SPECIAL ACCOUNT</b>				
<b>A. INCOME</b>				
<b>I. GENERAL INCOME</b>				
UNESCO Financial Allocation	6,140,383	-	-	6,140,383
Voluntary Contributions	3,956,250	80,130	-	4,036,380
<b>TOTAL GENERAL INCOME</b>	<b>10,096,633</b>	<b>80,130</b>	<b>-</b>	<b>10,176,763</b>
<b>II. OTHER INCOME</b>				
Currency Exchange Adjustment	-	-	-	-
Programme Support Funds <sup>1</sup>	222,225	-	(128,053)	94,172
Interest from Banks and UNESCO	1,000,000	-	-	1,000,000
<b>Total Other Income</b>	<b>1,222,225</b>	<b>-</b>	<b>(128,053)</b>	<b>1,094,172</b>
<b>SUB-TOTAL UIS SPECIAL ACCOUNT</b>	<b>11,318,858</b>	<b>80,130</b>	<b>(128,053)</b>	<b>11,270,935</b>
<b>III. OTHER RESOURCES</b>				
2023 Obligations - Savings and Carry-Forward	-	550,857	-	550,857
Transfer to the Stabilization Reserve Account	(300,000)	-	-	(300,000)
Return of funds to donors	-	(23,780)	-	(23,780)
Reserves & Fund Balances on 1 January	22,001,355	543,859	-	22,545,214
Adjustments	-	(40)	-	(40)
<b>Total Other Resources<sup>2</sup></b>	<b>21,701,355</b>	<b>1,070,896</b>	<b>-</b>	<b>22,772,251</b>
<b>TOTAL UIS SPECIAL ACCOUNT<sup>2</sup></b>	<b>33,020,212</b>	<b>1,151,026</b>	<b>(128,053)</b>	<b>34,043,185</b>
<b>B. EXPENDITURE</b>				
<b>I. PROGRAMME OPERATIONS</b>				
<b>Foresight and Innovation</b>				
Foresight and Innovation	2,363,026	258,645	(21,356)	2,601,215
SDG 4 Coordination	394,039	-	-	394,039
Household Survey (HHS)	242,348	-	-	242,348
<b>Education: Admin. Data Education Section</b>				
Education - Coordination	258,015	-	-	258,015
Education Standards & Methodology	628,574	-	-	628,574
Education Survey	721,088	-	-	721,088
Quality Assurance	-	-	-	-
<b>Regional Field Network to Support MS</b>				
Africa	573,877	-	-	715,752
Asia	480,269	106,697	(106,697)	480,269
Arab States	138,965	-	-	138,965
Latin America	165,145	-	-	165,145
<b>Science, Culture, &amp; Communication</b>				
Science, Culture, & Communication	885,595	-	-	885,595
<b>TOTAL PROGRAMME OPERATIONS</b>	<b>6,851,841</b>	<b>365,342</b>	<b>(128,053)</b>	<b>7,089,130</b>



	Regular Programme (1)	Extra-budgetary Programme (2)	Inter-fund Elimination <sup>1</sup> (3)	TOTAL (4) = (1)+(2)+(3)
<b><u>II. GB, DIRECTORATE &amp; SUPPORT SERVICES</u></b>				
<b><u>Governing Board and Directorate</u></b>				
Governing Board	110,000	-	-	110,000
Directorate	624,742	-	-	624,742
<b><u>Operations</u></b>				
Communications	526,079	-	-	526,079
Information Technology Services	667,773	-	-	667,773
Human Resources Management	249,540	-	-	249,540
General Administration	970,233	-	-	970,233
Operations	172,010	-	-	172,010
UIS Relocation Project	147,408	-	-	147,408
<b>TOTAL GB, DIRECTORATE &amp; SUPPORT SERVICES</b>	<b>3,467,785</b>	<b>-</b>	<b>-</b>	<b>3,467,785</b>
<b>TOTAL EXPENDITURE I &amp; II</b>	<b>10,319,626</b>	<b>365,342</b>	<b>(128,053)</b>	<b>10,556,915</b>

<sup>1</sup> Internal transfers from execution of the extrabudgetary programmes/activities: programme supports costs and staff costs recovery

<sup>2</sup> Does not include stabilization fund

## ANNEX II. Actual Expenditure as at 31.12.2024

Amounts in USD

Appropriation lines	2024 Appropriation	Expenditures as at 31 Dec. 2024			Balance	Expenditure Rate
		Activities	Personnel Costs	Total		
<b>I. PROGRAMME OPERATIONS</b>						
<b>Foresight and Innovation</b>	<b>3,237,602</b>	<b>930,415</b>	<b>776,587</b>	<b>1,707,002</b>	<b>1,530,600</b>	<b>53%</b>
Foresight and Innovation	2,601,215	830,084	422,864	1,252,948	1,348,267	48%
SDG4 Coordination	394,039	85,858	138,491	224,349	169,690	57%
Household Surveys	242,348	14,473	215,232	229,705	12,643	95%
<b>Education: Administrative Data Education Section</b>	<b>1,607,677</b>	<b>-</b>	<b>1,289,792</b>	<b>1,289,792</b>	<b>317,885</b>	<b>80%</b>
Education - Coordination	258,015	-	149,381	149,381	108,634	58%
Education Standards & Methodology	628,574	-	431,335	431,335	197,239	69%
Education Survey	721,088	-	709,076	709,076	12,012	98%
Quality Assurance	-	-	-	-	-	-
<b>Regional Field Network to Support Member States</b>	<b>1,358,256</b>	<b>57,679</b>	<b>745,286</b>	<b>802,965</b>	<b>41,099</b>	<b>59%</b>
Africa	573,877	16,199	278,608	294,807	279,070	51%
Asia	480,269	17,995	366,117	384,112	96,157	80%
Arab States	138,965	-	-	-	138,965	0%
Latin America	165,145	23,485	100,561	124,046	41,099	75%
<b>Science, Culture, &amp; Communication</b>	<b>885,595</b>	<b>98</b>	<b>530,268</b>	<b>530,366</b>	<b>355,229</b>	<b>60%</b>
Science, Culture, & Communication	885,595	98	530,268	530,366	355,229	60%
<b>Sub-Total I</b>	<b>7,089,130</b>	<b>988,192</b>	<b>3,341,933</b>	<b>4,330,125</b>	<b>2,244,813</b>	<b>61%</b>
<b>II. GOVERNING BOARD, DIRECTORATE &amp; SUPPORT SERVICES</b>						
<b>GB and Directorate</b>	<b>734,742</b>	<b>180,275</b>	<b>407,859</b>	<b>588,134</b>	<b>146,608</b>	<b>80%</b>
Governing Board	110,000	63,761	-	63,761	46,239	58%
Directorate	624,742	116,514	407,859	524,373	100,369	84%
<b>Operations</b>	<b>2,733,043</b>	<b>686,750</b>	<b>1,338,227</b>	<b>2,024,977</b>	<b>708,066</b>	<b>74%</b>
Communications	526,079	211,863	134,234	346,097	179,982	66%
IT Services	667,773	125,543	356,977	482,520	185,253	72%
HR Management	249,540	768	232,717	233,485	16,055	94%
General Administration	970,233	346,297	449,115	795,412	174,821	82%
Operations	172,010	-	165,184	165,184	6,826	96%
UIS Relocation Project	147,408	2,279	-	2,279	145,129	2%
<b>Sub-Total II</b>	<b>3,467,785</b>	<b>867,025</b>	<b>1,746,086</b>	<b>2,613,111</b>	<b>854,674</b>	<b>75%</b>
<b>TOTAL EXPENDITURE UIS SPECIAL ACCOUNT</b>	<b>10,556,915</b>	<b>1,855,217</b>	<b>5,088,019</b>	<b>6,943,236</b>	<b>3,099,487</b>	<b>66%</b>