



# **Presentation on Compilation of Education Finance in India**

**22.06.2016**

**MHRD, INDIA**

# BACKGROUND

- Publication - Budgeted Expenditure on Education in which the data on education expenditure is compiled
- Budget Documents from All central ministries/ departments and State Governments are collected
- There are 51 Central Ministries and 2 Independent Departments
- 36 States/ Union Territories
- Each budget documents are examined and the items, which are related to expenditure on education are identified
- During 2012-13 (BE), 40 central ministries (excluding MHRD) have made expenditure on Education

# Extracts of Budget Documents – M/o Health & FW

Notes on Demands for Grants, 2015-2016

161

*(In crores of Rupees)*

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total</i>	161.05	173.54	334.59	176.00	185.00	361.00	175.60	192.17	367.77	175.00	260.00	435.00
2210	16.18	31.82	48.00	16.00	35.00	51.00	16.95	37.89	54.84	19.50	40.00	59.50
4210	12.35	...	12.35	22.00	...	22.00	31.73	...	31.73	25.50	...	25.50
4216	...	...	...	2.00	...	2.00	1.10	...	1.10	5.00	...	5.00
<i>Total</i>	28.53	31.82	60.35	40.00	35.00	75.00	49.78	37.89	87.67	50.00	40.00	90.00
2210	5.25	11.52	16.77	5.00	13.20	18.20	5.20	13.31	18.51	6.25	14.00	20.25

## Medical Education Training & Research

12.	Vallabh Bhai Patel Chest Institute, Delhi University	2210	13.75	25.90	39.65
13.	Cancer Control (CNCL, Kolkata)	2210	52.81	15.86	68.67
14.	Lady Hardinge Medical College & Smt. Sucheta Kripalani Hospital, New Delhi	2210	60.15	144.54	204.69
		4210	15.07	...	15.07
		4216	7.78	...	7.78
		<i>Total</i>	83.00	144.54	227.54
15.	All India Institute of Medical Sciences (AIIMS), New Delhi	2210	485.00	870.00	1355.00
16.	National Institute of Mental Health &	2210	132.80	104.98	237.78

# Expenditure by Central Government

- Central Education Departments' expenditure is very detailed, not only for various Levels of Education but also at Institute/ Items level
- Other Central Ministries' expenditure is only available for a few items, but from these it is difficult to classify it at education level
- Other Ministries' expenditure are distributed among education levels on the basis of some crude assumptions such as entire expenditure on education by Women & Child Development is on Primary Education and by Science & Technology on Higher (Technical) Education

# Expenditure by State Government

- State Education Departments' expenditure is also available Level-wise and for a few items only
- Expenditure on education by other than education departments of the State Government are compiled at aggregate level only
- The expenditure by other than state education departments is distributed among various levels in the same proportion as that of State Education Departments

# Limitations

- Expenditure by both Central/ State Education Department is available at Elementary (Class I-VIII) Level, which is distributed among Primary and Upper Primary Levels on the basis of Enrolment at all India level
- Enrolment at state level is not taken account for
- In our publication we publish data at elementary level and not separately at primary and upper primary level



**THANK YOU**