

AGENDA
UNESCO Institute for Statistics Training Workshop on Educational Expenditure
30 May to 3 June 2016
Dakar, SENEGAL

Day	Time	Session	Focal Point
30-May	8:00-8:30	Registration	All
	8:30 - 9:00	Introduction to UIS workshop on Educational Expenditure	Marc
	9:00-9:10	Administrative procedures and security	Khady
	9:10 - 9:30	Round Table Introductions: - Presentation of participants - Adoption of the agenda	Marc
	9:30 - 10:00	Coffee Break	
	10:00-10:30	Overview of the UIS mandate and key surveys	Monica
	10:30 - 11:15	Indicators on Educational Expenditure	Georges
	11:15 - 12:00	Overview of the UIS Questionnaire on Educational Expenditure (concepts and definitions, data sources, financial flows)	Monica
	12:00 - 13:00	Understanding the background to financing education: - Group Data mapping exercise - UIS pre-workshop questionnaire - Prevalent data gaps	MGY
	13:00 - 14:00	Lunch	
	14:00 - 14:20	Projects on national education accounts (country example - Uganda)	Pole Dakar
	14:20 – 15:00	Financing Education in Countries - Seychelles	Seychelles
	15:00 – 15:40	Financing Education in Countries - Swaziland	Swaziland
	15:40 – 16:00	Round Table feedback on country situations	All countries
	16:00	Coffee Break - End of Day 1	
31-May	8:30-9:15	Methodologies on the estimation of missing data	Georges
	9:15 -10:00	Country Exercises – Estimation of missing data	MGY
	10:00- 10:30	Coffee Break	
	10:30 – 11:30	Introduction to the Finance Template	Georges
	11:30 - 13:00	Preliminary review of the finance template and data preparation	MGY
	13:00 - 14:00	Lunch	
	14:00 - 16:30	Group Exercises: Data preparation - populating the UIS template	MGY
	16:30	Coffee Break - End of Day 2	
	8:30 - 9:00	Country Feedback on experience with the UIS Template	Marc
01-June	9:00 - 9:30	Introducing the allocation of expenditure (<i>by source and destination</i>)	Monica

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	9:30 - 10:00	Group Exercises	ALL
	10:00 - 10:30	Coffee Break	
	10:30 - 11:00	Introducing the allocation of expenditure across ISCED levels	Monica
	11:30 - 13:00	Group Exercises: allocating expenditure across ISCED levels	MGY
	13:00 - 14:00	Lunch	
	14:00 - 14:30	Group Exercises: allocating expenditure across ISCED levels	MGY
	14:30 - 15:00	Presentation on the allocation of expenditure (key assumptions and implications across ISCED levels)	Georges
	15:00 - 16:30	Group Exercises – allocation of expenditure across ISCED levels	MGY
	16:30	Coffee Break - End of Day 3	
	8:30 - 9:00	Country Feedback on experience with the UIS Template	Marc
02-June	9:00 - 9:30	Presentation on the allocation of expenditure (<i>by nature of expenditure</i>)	Georges
	9:30 - 10:00	Group exercises - allocation of expenditure by nature of expenditure	MGY
	10:00 - 10:30	Coffee Break	
	13:00 - 13:00	Group exercises continued – allocation of expenditure by nature of expenditure	MGY
	13:00 - 14:00	Lunch	
	14:00 - 16:30	Group exercises continued - allocation of expenditure by nature of expenditure	MGY
	16:00	Coffee Break - End of Day 4	
	8:30 - 9:00	Potential indicators and graphs derived from finance template	Yacouba
03-June	9:00 - 9:30	Group Exercises continued	
	9:30 - 10:00	Wrapping up: - Status of compiled data /Finance template - Overview of pending data gaps	MGY
	10:00 - 10:30	Coffee Break	
	10:30 - 11:00	Wrapping up (continued): - Status of compiled data /Finance template - Overview of pending data gaps	MGY
	11:00-12:30	Preliminary review of completed responses (data extraction)	MGY
	12:00 – 12:45	Country Presentations	All countries
	12:45-13:00	Closure, Evaluation and Way forward	Marc
	13:00	Lunch	